



2023 ANNUAL REPORT

Lives and hope restored—thanks to YOU!

FISCAL YEAR 2023

WE PROMISED. YOU DELIVERED.



Dear friend and partner,

Right when the need across Metro D.C. already feels high, the demand for help grows even higher.

In the past year, our community experienced a 12+ percent rise in homelessness that brought more families and individuals to our doors. I'm sure you, too, saw hunger and poverty hurting people in our community.

We promised to always do whatever it takes to meet the needs of these struggling men, women, veterans and children. ***And God used you to deliver.***

Without your partnership this year, the Mission wouldn't have been able to meet the unprecedented need. You'll see in this encouraging report how God is always faithful to use you to provide the resources we need to accomplish even more good for His kingdom on earth.

I believe that the new year will be full of "more"—more growth in our services, more strategic solutions to poverty and more lives transformed for God's glory. I invite you to believe with me.

Thank you for standing alongside us to provide not just temporary relief, but lasting freedom from poverty. Together, we can solve the core issues that trap people in homelessness. Let's restore more lives in Jesus' name!

With my sincere thanks,

A stylized, handwritten signature in black ink, appearing to read 'Joe'.

Joe Mettimano
President & CEO



Individuals, families and seniors can come to the CFRC for proven resources like job training, education, grocery assistance, housing support and so much more.

LOOKING AHEAD TO A BRIGHT FUTURE

Breaking the cycle of homelessness and poverty

After launching our highly anticipated Comprehensive Family Resource Center (CFRC) in 2022, we've seen more and more families come to us for far more than just food and clothing assistance.

Through this center and your generosity, we are able to provide job training/placement, education, social workers, parenting classes, addiction support, English language classes, legal aid, assistance with housing placement, Bible studies, medical care and so much more.

Every service offered at our CFRC is designed to strategically solve

the core issues that keep people in poverty and homelessness.

Together, we served more than 5,940 people each month at the CFRC. An impact like that is possible only with help from you and other compassionate people in our community. Thank you for your faithful generosity!

We step into 2024 with confidence in God, knowing He will continue to use you to provide resources in the face of a growing need across the D.C. metro area. This will be a year of even more lives set free from poverty in Jesus' name!



Your generosity provides more than just physical relief. It provides a way out of poverty for good.

AT A GLANCE

Look at what your giving accomplishes!

Together, we met the needs of people in our community through the Comprehensive Family Resource Center—even more than last year! The numbers speak for themselves:

More than just meeting physical and emotional needs, we seek to provide people with an opportunity to truly know Jesus and His life-transforming power. We will always keep His love and grace at the center of who we are and what we do.

356,700 bags of groceries distributed

5,945 people served monthly with food and clothing

180 seniors at monthly Senior Fellowships

325 backpacks given to children for the new school year

1,100 children received Christmas gift bags

38 people supported by Christian Legal Aid

100,000 household goods and small appliances given

You'll see in the following pages that your giving doesn't stop here. You also help provide counseling, medical care, job training for the D.C. marketplace, permanent housing placement and more!



The care you help provide gives men facing homelessness the opportunity to find lasting stability!

Highlights from our Men's Ministry



109,487 meals served

47,810
more than
last year!



**1,284 participants in
addiction prevention**

410
more than
last year!



43,582 nights of shelter

A meal, a safe night's
sleep and intentional care
can change someone's life.

13,700
more than
last year!



**35 hearts dedicated and
re-dedicated to Jesus**



257 medical and dental exams



1,461 counseling sessions

Someone might find
themselves on the streets for a
variety of reasons. We address
the spiritual and mental health
needs of each person we
serve.



**12 Restoration &
Transformation Program
participants**



**39 permanent housing
placements**



Your support helps people who are struggling to get back on their feet achieve a life of stability, security and purpose!

Workforce Development and Education highlights

Self-sufficiency starts with practical resources we may take for granted. Education, job training and English language classes restore dignity and open the door to living-wage opportunities.



179 program participants



326 sessions (690 hours) of vocational and employment counseling



400 hours of education and vocation instruction and digital laboratory



3 university degree, certification or apprentice programs in progress



6 educational certificates awarded



491 educational enhancement and skills-training hours



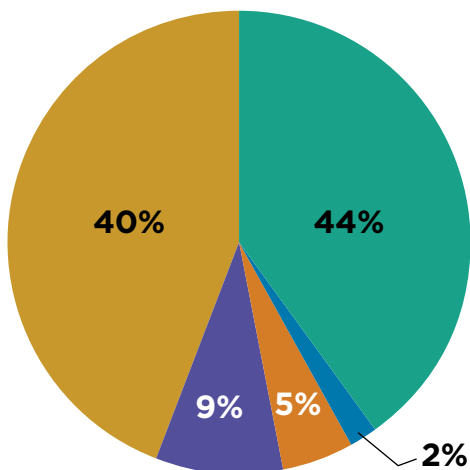
70 men found employment—8 full-time positions, 62 part-time positions

Financial Report

INCOME SOURCES

- **Individuals and Appeals**
\$7,175,823 | 40%
- **Churches**
\$45,629 | 1%
- **Businesses and Organizations**
\$52,510 | 1%
- **Bequests**
\$292,755 | 2%
- **Grants**
\$942,642 | 5%
- **Other Income**
\$1,598,766 | 9%
- **In-Kind Donations**
\$7,768,367 | 44%

Total Income
\$17,876,492

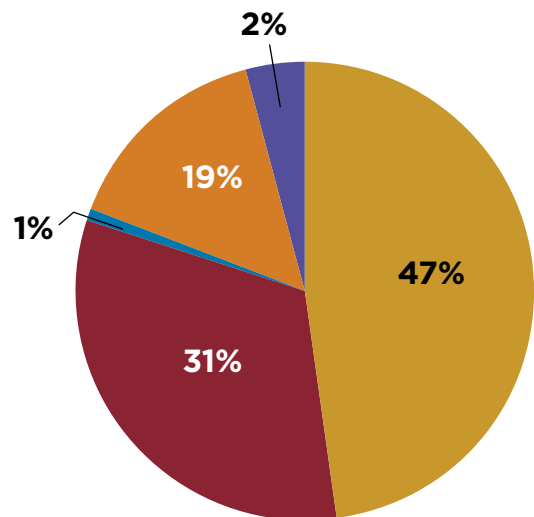


WHERE YOUR GIFTS GO

- **Family Ministry**
\$7,752,367 | 47%
- **Men's Ministry**
\$5,018,406 | 31%
- **Partners Ministry**
\$120,549 | 1%
- **Development and Communications**
\$3,103,889 | 19%
- **Administration**
\$302,729 | 2%

Total Operating Expenses*
\$16,297,940

**Excludes depreciation expense. In-kind donations are included with relevant ministries. Family Ministry Center includes most of the donated food.*



Individual Donors

We are grateful for all of our generous supporters who make this work possible.

Listed here are those who donated \$1,000 or more in fiscal year 2023. Thank you!

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