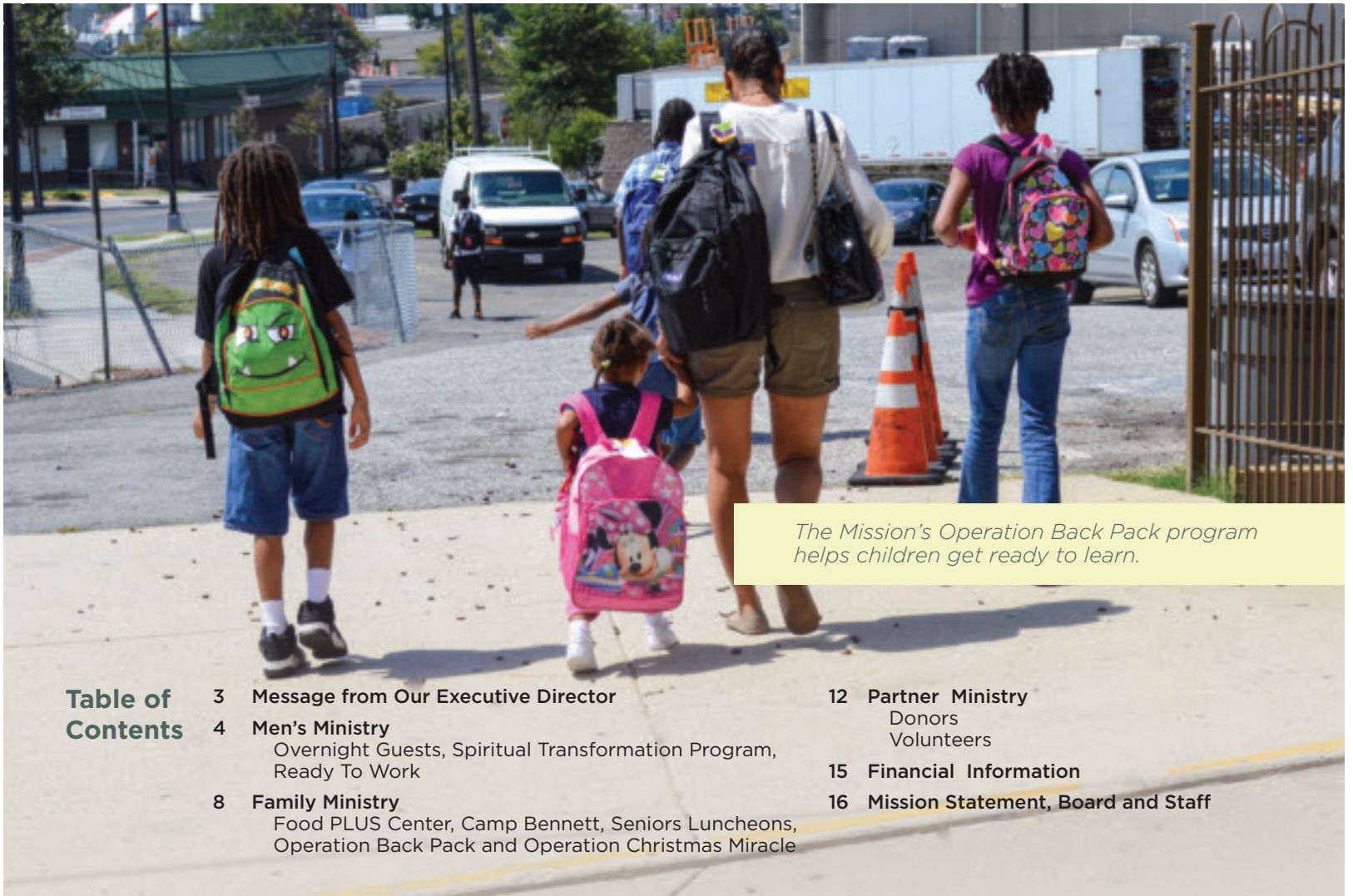
A close-up photograph of two men. The man on the left is older, with a grey beard and a blue baseball cap, looking off to the side. The man on the right is also older, with a white beard and glasses, wearing a blue baseball cap with the word 'courage' and three red stars. He is smiling slightly. The background is bright and out of focus. In the bottom left corner, there is a logo for 'central union MISSION' with the tagline 'serving neighbors, changing lives'.

*You have been a refuge for the poor;
a refuge for the needy in their distress.*

Isaiah 25:4

Annual Report
2015

central union
MISSION
serving neighbors, changing lives



The Mission's Operation Back Pack program helps children get ready to learn.

Table of Contents

- | | | | |
|----------|--|-----------|---|
| 3 | Message from Our Executive Director | 12 | Partner Ministry |
| 4 | Men's Ministry | | Donors |
| | Overnight Guests, Spiritual Transformation Program, Ready To Work | | Volunteers |
| 8 | Family Ministry | 15 | Financial Information |
| | Food PLUS Center, Camp Bennett, Seniors Luncheons, Operation Back Pack and Operation Christmas Miracle | 16 | Mission Statement, Board and Staff |

A Message from Our Executive Director

Your Blessing and God's Promise

"The world of the generous gets larger and larger; the world of the stingy gets smaller and smaller. The one who blesses others is abundantly blessed; those who help others are helped." Proverbs 11:24-25 (The Message)

I like to contemplate God's promise in Proverbs 11 because of how it directly impacts Central Union Mission donors like you. When you make a gift to the Mission, your world and your spheres of influence actually expand! I'm sending you this annual report today so you can see for yourself the people in this bigger world you're creating.

You're expanding our ministry by helping even more people in need, and you're also expanding the lives those who hear about Jesus' saving love. Homeless men who reconcile with estranged loved ones, families who find nourishing food for their children and seniors who develop loving safety nets within their community are only a few of the people your expanding world has sustained.

But the verse goes on to promise that as you bless and help Central Union Mission, God is bringing blessing and help to you. What does that look like in your life? God's promises never fail, so you know your compassion for the poor is always rewarded.

Thank you so much for your commitment to helping poor and homeless people in our community. We see your love in every contribution, and it touches the lives and eternities of God's children. Please take pride in what your gifts have accomplished this year.

Blessings,



David Treadwell gives our supporters a tour of the Gales School shelter at one of our Executive Luncheons.



Often, over 200 overnight guests and program participants are fed at one meal. We serve three hot meals a day, and 150 sandwiches are provided daily for walk-ins.



Students and overnight guests work diligently to keep the shelter clean, safe and polite.

Men's Ministry Report

Overnight Guests

This year, **58,081** nights of shelter were provided through the Overnight Guest Ministry and Spiritual Transformation Program, as well as **4,565** counseling sessions and home or hospital visits.



The Mission's Spiritual Transformation Program provides men job skills and education, but—most important—it offers wholeness and reconciliation based on biblical truths.



Men's Ministry Report

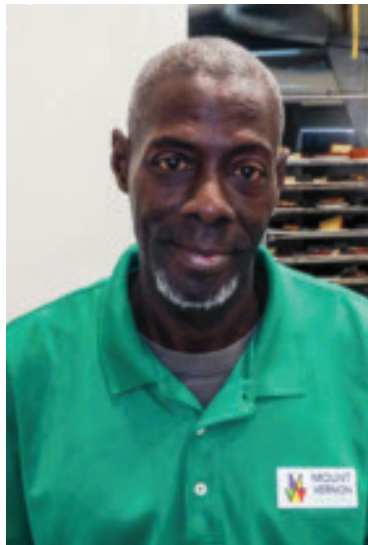
Spiritual Transformation Program

This year **107** men participated in the Spiritual Transformation Program (STP).

1,311 appointments for eye exams, testing or private medical or legal consultations

and **16,173** hours of instruction in English literacy, GED preparation and other skills were provided.

Orvin White, a 2015 STP graduate and Work Therapy participant, says, "You get a lot of love at the Mission; the staff is really great. You'd be surprised how many people care." White is working at the Food PLUS Center.



Ready 2 Work employees clean the streets and improve the grounds in the historic Dupont Circle neighborhood.



(Philip Ford)

After starting with R2W in 2013, **Jimmie Carter** is now supervisor of seven R2W employees in the Mount Vernon Triangle Community Improvement District. Alcohol addiction lost him a landscaping business and several important relationships, but “RTW has really gotten me to be the best I can be. It showed me things I didn’t know I could do.” He is living with his new wife in their new apartment and is active in their church.

Men’s Ministry Report

Ready 2 Work

29 men and women were served in the Ready to Work Program;
 32 men in the Work Therapy Program (working and living at the Mission);
 62 men in our Work Program (working offsite and living at the Mission);
 36 men in the Culinary Training Program;
 40 men in the Special Circumstances Transitional Program;
 and 23 men were housed in the Gospel Mission House transition home.



The Show Some Love event offered encouragement and dignity through haircuts, nice clothes, a fancy meal and entertainment. Because of your financial support and help from our volunteers, men know they are loved—by us and by Jesus!

Thanks to volunteer hairstylists, who helped the men look sharp.



Men's Ministry Report

Show Some Love

Thanks to the dedicated volunteer event planners, we gave Overnight Guests and student participants an inspirational day of dignity and celebration.

Thank You to Our Sponsors

Bethany African Methodist Episcopal Church

Direct Electric Services

Evelyn Dorsey

Effie's Catering

Emmanuel-Brinklow Seventh-Day Adventist Church

Perry Flint

Berhane Kassa

Steve Maggio

K Neal International Trucking

Elizabeth O'Connor

Jennifer Roberts

Caroline Savage

Safeway

Donna Turner

Mr. & Mrs. Gerry Wardell

Zion Hill Baptist Church



Family Ministry Update

Food PLUS Center

With your support, the Mission was able to distribute **\$641,962** worth of clothing, furniture and household goods and **\$7,093,365** worth of food.

We served or provided **3,393,955** meals for needy men, women, families and children

The Food PLUS Center has many senior citizen clients because donations of food, clothes and housewares help their retirement checks last through the month.

A photograph of a white camp bus with three children leaning out of the windows. The child in the middle window is wearing a blue t-shirt and blue swim goggles on their head. The child on the left is wearing a light-colored shirt. The child on the right is wearing a dark shirt. They are all smiling and waving. A red car is visible in the background. The bus has the word 'CAMP' partially visible on its side.

Family Ministry
Update

Camp Bennett

400 children attended
summer camp at
Camp Bennett

A week at Camp Bennett in the wilds of central Maryland is transformational for city children, who learned about our "Awesome God" during last summer's camp season.

Family Ministry Update

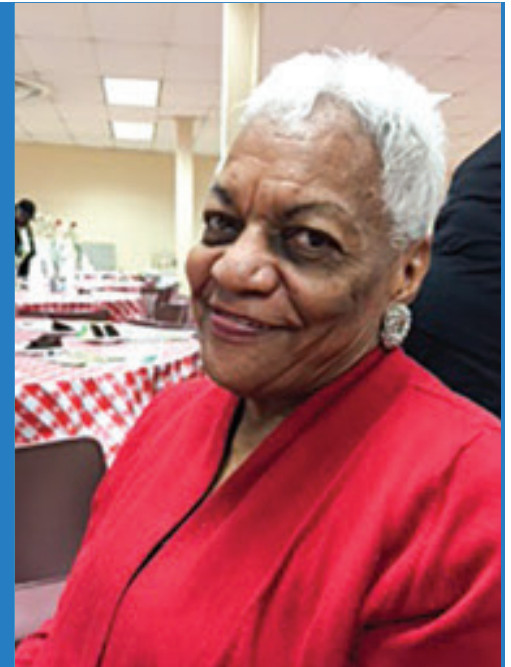
Seniors Luncheon

Senior citizens join us every month for a morning of Bingo, a delicious lunch, an inspirational program and groceries to take home.

24 Seniors Luncheons were held in English and Spanish.

7 families were housed in the Mission's Lambert House, our low-income housing facility.

Lola Parker is one of 200 seniors who regularly attend the monthly Seniors Luncheons. She enjoys the fellowship, a safety net that helps encourage our isolated seniors.



Spanish-speaking seniors can now enjoy a monthly luncheon in their language.





Going back to school is a little easier when you have the right supplies for learning.

Family Ministry Update

Operation Back Pack and Operation Christmas Miracle

763 children received backpacks filled with school supplies through Operation Back Pack, and

1,100 children received Operation Christmas Miracle bags.

Your donations to Operation Christmas Miracle bless children who would have no Christmas gifts.





Partner Ministry Focus

Donors

Faithful supporters donated **\$15,567,461** in money and gifts-in-kind.

Central Union Mission supporters donated **\$207,150** in bequests this year, with a three-year total of **\$782,079**.

Your compassion and godly obedience are part of your lasting legacy to your family and this city when you remember Central Union Mission in your will.



(Geraldine Weld)

Chef Rock Harper (right) brought together his creative friends like Chef Monique Woodward (center) with volunteer event planner Sharnikya Howard (left) to share their compassion for our homeless neighbors.



(Megan Goosey)

Chef Jerome Grant of Mitsitam Café and Steve Fitzhugh, motivational speaker and former Denver Bronco, review their cook-off challenge basket.

Partner Ministry Focus

HeArt & Sole

The Mission's first HeArt & Sole event matched compassionate local chefs with generous supporters to make an evening of good food, friends and helping the community.

Thank You to Our Sponsors

Anonymous
Eden
Exelon
National Cable and
Telecommunications Association
St. Brendan's Church in the City
Daubers, Inc.
Holland & Knight
Safeway

Sally & John Cox
Vito Dellenoci & Haimanot
"Mimi" Tefera
Royster Wright
BB&T
Chesapeake Home Health
Care, Inc.
CohnReznick
IDMP Consulting

John Jackson
Donna & Pete Jervey
Skyland Properties
The Stafford Foundation
H. René Fonseca
Gaithersburg Equipment Co.
Larry Huff
David Leach
DC Washington

Partner Ministry Focus

Volunteers

1,956 volunteers served,
and **7,292** volunteer opportunities were filled at various Mission locations.
Volunteers donated **14,584** volunteer hours.

Volunteer event planners Celeste Myers, Terry Lee, Larry Strange, Mary Kate Costello, Elizabeth Ayodel (left) and Brenda Buckner (center) planned our Show Some Love event, with helper Nekisha Loache (right). The team said there's "nowhere we'd rather be" than volunteering at the Mission.

These ladies wanted the older kids to feel included at the Hearts of Hope baby shower, so they brought hand-made friendship bracelets.



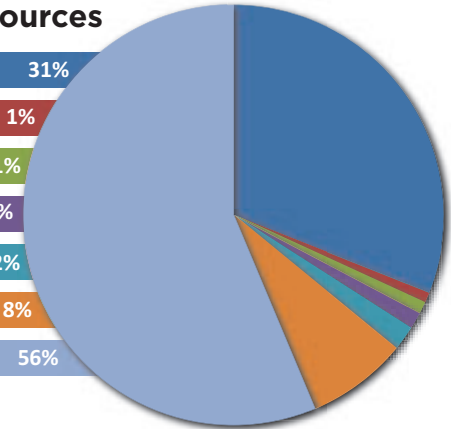
Financial Report

Fiscal Year ended
June 30, 2015

Income Sources

Individuals & Appeals	\$4,826,756	31%
Churches	129,652	1%
Businesses & Organizations	137,397	1%
Bequests	207,150	1%
Grants	291,036	2%
Other Income	1,206,250	8%
Gifts-in-Kind Donated	8,769,220	56%

Total Income **\$15,567,461**



Where Your Gifts Go

49%	Family Ministry	\$7,605,109
37%	Men's Ministry	5,789,227
1%	Partners Ministry	218,039
10%	Development and Communications	1,587,667
3%	Administration	385,909

Total Operating Expenses* **\$15,585,951**

*excludes depreciation expense; in-kind donations included with relevant ministries

Visit missiondc.org/stewardship for our complete audited financial statements.

central union MISSION

serving neighbors, changing lives

65 Massachusetts Ave., NW, Washington, DC 20001

202-745-7118

missiondc.org

Mission Statement

To glorify God by proclaiming the Gospel and meeting the needs of hungry, hurting and homeless individuals and families in the Washington, DC, metropolitan area.



We partnered with United Way to host Project Homeless Connect, which energized volunteers from local businesses to introduce neighbors to critical social services.

Board of Directors

President Royster Wright, *government executive*

Vice President DC Washington, *systems analyst, Computer System Center*

Vice President, Facilities Bob Wormald, *chairman, The Wormald Companies*

Secretary Donald Woodall, *office manager, Fellowship of Christian Athletes*

Assistant Secretary Pamela Roylance, *founder and director, Faith in Action*

Treasurer David Leach, *executive director, Immanuel Bible Church*

Assistant Treasurer Michael J. Dennis, *attorney, US Department of State*

Serge Duss, *executive, International Medical Corps*

René Fonseca, *realtor, Long and Foster*

Larry Huff, *president, Samaritan Inns*

John Jackson, *attorney, Fairchild Industries (retired)*

Robert Krech, *operations officer, World Bank*

Board Intern Joe Paul, *human resource officer, DC Department of Human Resources*

Senior Staff

David Treadwell, *executive director*

Dr. Robert Rich, *executive director emeritus*

Min. Deborah J. Chambers, *senior director of strategic partnerships and community engagement*

Sally Cox, *chief financial officer and senior director of Ready 2 Work*

Dr. Jorge De Casanova, *senior director of family ministry*

Rev. Rutherford Cooke, *director of men's ministry*

Chaplain Kevin Hollowell, *director of Camp Bennett*

Shirley Johnson, *director of social work*

Bonnie Pritchard, *director of education*

Wanda L. Spence, *director of administration*