### ANNUAL REPORT 2016

JOE JORDAN

# central union MISSION

serving neighbors, changing lives



With the equipment they need to start the school year right, these children are ready to learn—thanks to Operation Back Pack donors.

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Central Union Mission Serving neighbors...Changing Lives

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### Table of Contents

- 3 Message from the Executive Director
- 4 Men's Ministry Overnight Guests, Spiritual Transformation Program, Ready2Succeed
- 8 Family Ministry bors. Changing Lives Food PLUS Center, Camp Bennett, Seniors Luncheons, Operation Back Pack and Operation Christmas Miracle
- 12 Partner Ministry Donors, Volunteers
- 15 Financial Information
- 16 Mission Statement, Board and Staff

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Mission Executive Director David Treadwell (left) met with Northern Virginia friends to share about the Mission's activities and to thank them for their support.

The generous will themselves be blessed, for they share their food with the poor. Proverbs 22:9

### A Message from the Executive Director Your Faithfulness Brings Blessing

Sharing is one of our earliest Sunday School lessons. At first it's difficult to give away what's ours, but as we mature, we find that our sharing brings us even more satisfaction, more friends and God's approval. How amazing to learn that God blesses us for our generosity!

Through Central Union Mission, your sharing impacts the lives of homeless men, struggling families, lonely seniors, veterans and needy children. Your obedience to God provides our hurting neighborhood with food, shelter, education, legal, medical and dental help, employment and spiritual rebirth.

2016 was another busy year for the Mission. I'm excited to share with you all the successes our community has enjoyed and the services your donations provided. Remember that we keep you in our prayers, and we expect that God's blessing will be evident to you as you share your time, talents and treasures with Central Union Mission.

Blessings,

### Men's Ministry Report Overnight Guests

This year, the Overnight Guest Ministry and Spiritual Transformation Program provided **58,811** nights of shelter and **5,705** counseling sessions and hospital or home visits.



Not only do our Overnight Guests receive hot showers, clean beds and nutritious meals, they also have a chance to hear about Jesus, the Bread of Life.

4 CENTRAL UNION MISSION



At the Gales School men's shelter, the Mission serves about 200 guests three hot meals a day.



### MEN'S MINISTRY REPORT

### **Spiritual Transformation Program**

The Spiritual Transformation Program welcomed **148** participants this year.

Men's Ministry provided **1,865** appointments for eye exams, testing or private medical or legal consultations and **17,268** hours of instruction in English literacy, GED preparation and other skills.

### Men's Ministry Report Ready2Succeed

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**51** men and women were served in the Ready2Succeed Program: **23** in Ready2Work, **2** in Ready2Recycle and **26** in Ready2Cook (Mission Muffins and the Culinary Training Program);

**57** men in the Work Therapy Program (working and living at the Mission);

**49** men in the Special Circumstances Transitional Program;

and **26** men were housed in the Gospel Mission House transition home.

Bernard is learning business skills while selling delicious "Muffins with a Mission" to passersby at the Mission Muffin stand open daily.

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6 CENTRAL UNION MISSION

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After haircuts, shaves and clean clothes, Mission guests enjoyed a candlelight Christmas dinner cooked by National Harbor's Granite City Chef Tony Beverly and Gaylord Executive Chef Karen Delos Reyes at this year's Show Some Love event. LeDroit Chamber Players' performance also enhanced this evening.

### Men's Ministry Report Show Some Love

#### Sponsors

The Warriors Movement Everyone Eatz Café WHUR FM 96.3 Zion Hill Baptist Church

### **Presenting Sponsor** Walmart

After his dad threw him out of his truck on I-95 in Wilmington, DE, **Frank Lopez** met a man sitting outside a Walmart who told him about Central Union Mission. A hundred miles later, Lopez found the Mission, and after only a four-day stay, decided to enroll in the Spiritual Transformation Program (STP).



"I've just been devoting myself to the Word and trying to figure out my calling," Lopez comments about the STP. He's committing himself to finishing because he wants to provide for his four-year-old daughter in Washington State. "I would like to thank the people who give their time and money to this place because the Mission really does help people who want to succeed."

### FAMILY MINISTRY UPDATE Food PLUS Center

With your help, the Mission was able to distribute **\$1,156,505** worth of clothing, furniture and household goods

and **\$8,658,734** worth of food.

The Mission served or provided **4,142,935** meals for hungry men, women, families and children.



Besides nutritious groceries, the Food PLUS Center offers our neighbors clothing, housewares, furniture and toys—all at no cost!

## Family Ministry Update Camp Bennett

404 children attended week-long summer camp at Camp Bennett

Camp Bennett gives inner-city children a cool place to play, make friends and learn about Jesus.

### Family Ministry Update Seniors Luncheons

Every month, senior citizens join us for a game of Bingo, a delicious lunch, an inspirational message and a bag full of groceries. **12** Seniors Luncheons were held in both English and Spanish.

7 families lived in the Mission's Lambert House, our low-income housing facility.

Our seniors' responsibilities don't end with retirement. The Mission's Seniors Luncheons provide fellowship, encouragement and counsel as well as food and fun.



### Family Ministry Update

### **Operation Back Pack and Operation Christmas Miracle**

**660** children received new back packs filled with school supplies through Operation Back Pack, and **2000** children received Operation Christmas Miracle gift bags.



### Partner Ministry Focus Donors

Generous supporters donated **\$14,832,838** in money and gifts-in-kind.

Mission donors bequeathed **\$212,351** in legacy gifts this year.





Your commitment to serving God and helping the poor can be a lasting part of your personal legacy. For more information about including Central Union Mission in your will, please visit christianwill.org/centraluionmission.

**Marilyn Anderson's** commitment to Central Union Mission came by marriage. During college, her husband Lambert "Andy" Anderson performed in the Ninth Street Christian Church quartet that often sang at Central Union Mission in the mid-1940s. They married in 1953 in California; Andy pursued a career as an FBI agent, Marilyn was an occupational therapist, and they later had three children.

When they moved to the DC area in 1962, Andy remembered the Mission. "He always wanted some of our donation to go to Central Union Mission," Marilyn noted. Andy passed away in 2014, and his friends and family made many contributions to the Mission in his memory. Marilyn and her family may be our donor with the longest giving history. She participated in a Mission luncheon and the Ready2Recycle program, and we're grateful for her support to this day.



More than 30 talented chefs donated tastes of their unique cuisines to delight and inspire the Mission's faithful supporters.



The Mission's second HeArt & Sole event brought friends together to sample good food, enjoy cooking competitions and live music and mingle with local celebrities—all while helping provide one million meals for hungry, hurting and homeless neighbors in need.

### Partner Ministry Focus HeArt & Sole

### Thank You to Our Sponsors

#### \$15,000

Anonymous \$5.000 The Hyyer Life The Mackay Family National Cable & Telecommunications Association St. Brendan's In The City Twitter \$2,500 Comcast Sally & John Cox The National Presbyterian Church \$1.000 **Cockrell Enterprises** CohnReznick René Fonseca Mr. & Mrs. Lawrence Huff Robert Krech Russ Reid Pamela Roylance The Stafford Foundation David Treadwell DC Washington Royster Wright

#### \$500

Americana Grocery of Virginia, Inc. **Deborah & Alan Chambers** Commonwealth Digital Office Solutions **Optimal Networks Gift-in-Kind Sponsors** ABC7 WILA ALSCO B. Lin Catering Caryberry Graphic Design Cîroc City Wide Promotions.com Comcast NBC Universal Del eon DTLR Mad Props Photo Booth Rental Pepsi **RJH Air Conditioning & Refrigeration Service** Showtime The Answer 1260 AM The Howard Theatre WAVA 105.1 FM



### PARTNER MINISTRY FOCUS

### **Corporate Partners**

7-Eleven ABC7 WJLA Amazon Amtrak Giant Food Capital Area Food Bank

Emmanuel-Brinklow Seventh Day Adventist Church Feed the Children First Baptist Church of Glenarden Georgetown University George Washington University Latham & Watkins Passport Auto Group Providence St. John Baptist Church Stafford Foundation Starbucks The Nellis Group Twitter United Way Walmart

### Volunteers

**7,922** volunteers served and **9,311** volunteer opportunities were filled at all Mission locations.

Volunteers donated 18,662 volunteer hours.

WJLA ABC 7 anchors Kidd O'Shea, Julie Wright and their producers showed support for the Mission by helping serve a hot lunch.



The Congressional Black Caucus Foundation volunteers served a healthy breakfast as part of the Foundation's Health Fair, which offered free medical testing and other services to our community.

### **Financial Report** Fiscal Year ended June 30, 2016

Visit **Missiondc.org/stewardship** for our complete audited financial statements.



We gratefully thank Amazon for donating \$10,000 worth of products used to serve our guests and run our office.

### Income Sources

	Total Income	\$16,484,129
59%	Gifts-in-Kind donated	9,690,940
4%	Other Income	697,860
3%	Grants	397,130
1%	Bequests	212,351
1%	Businesses & Organizations	149,683
1%	Churches	194,267
31%	Individuals & Appeals	\$5,141,898

#### Where Your Gifts Go

	Total Operating Expenses*	\$16,828,272
3%	Administration	315,999
10%	Development & Communications	1,782,511
1%	Partners Ministry	197,581
31%	Men's Ministry	5,203,491
55%	Family Ministry	\$9,328,690

\*excludes depreciation expense; in-kind donations included with relevant ministries



### MISSION STATEMENT

To glorify God by proclaiming the Gospel and meeting the needs of hungry, hurting and homeless individuals and families in the Washington, DC, metropolitan area.

### **Board of Directors**

President Royster Wright, government executive

Vice President DC Washington, systems analyst, Computer System Center Vice President, Facilities Bob Wormald, chairman, The Wormald Companies Secretary Pamela Roylance, founder and director, Faith in Action and Local Missions Coordinator, Fourth Presbyterian Church Assistant Secretary John Jackson, attorney, Fairchild Industries (retired) Treasurer David Leach, executive director, Immanuel Bible Church Assistant Treasurer Michael J. Dennis, government executive Serge Duss, executive, International Medical Corps René Fonseca, realtor, Long and Foster Larry Huff, president, Samaritan Inns Robert Krech, operations officer, World Bank

### Senior Staff

David Treadwell, executive director Dr. Robert Rich, executive director emeritus Min. Deborah J. Chambers, senior director of strategic partnerships and community engagement Sally Cox, chief financial officer and senior director of Ready2Succeed Sharell Clifton, director of donor engagement Rev. Rutherford Cooke, director of men's ministry Tracy Duncan, director of family ministry Chaplain Kevin Hollowell, director of Camp Bennett Shirley Johnson, director of social work Bonnie Pritchard, director of education Wanda L. Spence, director of administration



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